

**2023-25 Capital Budget**  
**Proposed Compromise (04/21/2023)**  
**Total Appropriated Funds (TOT-A)**  
**Includes Alternative Finance Projects**

(Dollars in Thousands)

	<b>New Appropriations</b>
<b>Total 42nd Legislative District</b>	<b>106,505</b>
<b>Commerce</b>	
<b>2023-25 Behavioral Health Community Capacity Grants #</b>	
92001440 Lummi Nation Substance Abuse Treatment (Bellingham)	8,147
91002391 Whatcom 23-Hour Crisis Relief Center (Bellingham)	9,000
<b>2023-25 Building Communities Fund Grant Program #</b>	
40000442 Unbridled Spirit: Outdoor Program Space	68
<b>2023-25 Building for the Arts #</b>	
40000502 Pickford Film Center	550
<b>2023-25 Youth Recreational Facilities Grant Program #</b>	
40000544 The Lummi Nation BGC Facility Improvement Project	340
<b>2024 Local and Community Projects #</b>	
91002394 deWilde Rugby Fields (Ferndale)	150
92001558 Ejidos Community Farm (Everson)	824
91002249 Ferndale Civic and Community Organization Campus (Ferndale)	3,050
91002275 Lynden Senior and Community Center (Lynden)	309
92001562 Nooksack Community Housing (Deming)	470
92001563 Sumas Ave Water Pipe Replacement (Sumas)	150
92001560 Van Zandt Community Hall Renovation (Deming)	502
92001559 Whatcom Ag Research Station (Lynden)	764
92001564 What-Comm Dispatch Center (Bellingham)	1,000
<b>Local Emission Reduction Projects #</b>	
91002188 Waterfront Low Carbon District Energy System (Bellingham)	100

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<b><i>Community/Technical College System</i></b>	
40000595 Minor Works - Facility Repairs (23-25) # %	2,609
40000721 Minor Works - Infrastructure Replacement (23-25) # %	1,525
40000630 Minor Works - Preservation (23-25) # %	815
40000754 Minor Works - Program Improvements (23-25) # %	3,130
40000698 Minor Works - Site Repairs (23-25) # %	191
<b><i>Ecology</i></b>	
<b>2023-25 Clean Up Toxic Sites – Puget Sound #</b>	
40000490 Bellingham Bay Restoration	600
40000494 Treoil Industries	1,500
<b>2023-25 Floodplains by Design #</b>	
40000542 The Nooksack River: Floodplains that Work – Phase 3	10,300
<b>2023-25 Remedial Action Grant Program #</b>	
40000512 Blaine Marina Tank Farm	300
40000505 Central Waterfront	2,650
40000504 GP West (Chlor-Alkali Remedial Action Unit)	1,250
40000517 I & J Waterway	1,955
40000510 Sea K Fish	770
40000519 Weldcraft Steel & Marine	725
40000514 Westman Marine	1,100
40000513 Whatcom Waterway	17,700
40000538 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000

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<b><i>Fish and Wildlife</i></b>	
40000164 Minor Works Preservation 23-25 # %	1,050
<b><i>Historical Society</i></b>	
<b>Heritage Capital Grant Projects 2023-25 #</b>	
40000151 Old City Hall - Building Envelope Preservation	380
<b><i>Natural Resources</i></b>	
40000141 2023-25 Safe and Sustainable Recreation # %	600
<b><i>Public Schools</i></b>	
<b>2023-25 Small District &amp; Tribal Compact Schools Modernization #</b>	
92000939 TC Lummi School District	5,000
<b><i>Recreation and Conservation Office</i></b>	
<b>2023-25 Brian Abbott Fish Barrier Removal Board #</b>	
40000470 Squalicum Cr at Baker Cr Fish Passage Improvement	4,133
<b>2023-25 Community Forest Grant Program #</b>	
40000285 Stewart Mountain Community Forest	3,000
<b>2023-25 Estuary and Salmon Restoration Program #</b>	
40000363 Dakota Creek - Spooner Creek Acquisition	201
40000313 Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,575
<b>2023-25 Puget Sound Acquisition and Restoration #</b>	
40000292 SF Nooksack Fish Camp Restoration Large Cap	9,975
40000293 SF Nooksack River Integrated Floodplain Reconnection	2,900
<b>2023-25 Washington Wildlife Recreation Program #</b>	
40000149 FP Jacoby Agricultural Conservation Easement	170

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40000147 RP Stewart Mountain Riparian Reserve	665
40000210 SLDR North Fork Nooksack River Access	312

\* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location.

# For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.