

**2022 Supplemental Capital Budget**

**Senate Working**

City: Seattle

(Dollars in Thousands)

	New Appropriations	State Bonds	Total
<b>Governmental Operations</b>			
<b>Department of Commerce</b>			
1.	<b>2021-23 Behavioral Health Community Capacity Grants</b>	0	<b>11,000</b>
2.	Cascade Hall (Seattle)	0	6,000
3.	Seattle Clinic at Evergreen Treatment (Seattle)	0	2,000
4.	SIHB Thunderbird Treatment Center (Seattle)	0	3,000
5.	<b>2021-23 Community Relief</b>	<b>1,125</b>	<b>1,125</b>
6.	FAME/Equity Alliance Washington, FAME Plaza (Seattle)	25	25
7.	North Seattle Social Services Hub (Seattle)	300	300
8.	Northwest Native Canoe Center (Seattle)	800	800
9.	<b>2021-23 Early Learning Facilities</b>	0	<b>4,000</b>
10.	Rainier Valley Early Learning Center (Seattle)	0	4,000
11.	<b>2021-23 Housing Trust Fund Investment in Affordable Housing</b>	0	<b>3,309</b>
12.	South Park Riverside Affordable Housing Preservation (Seattle)	0	309
13.	Squire Park Plaza Affordable Housing Preservation (Seattle)	0	3,000
14.	<b>2021-23 Rapid Capital Housing Acquisition</b>	<b>-300</b>	<b>-300</b>
15.	Concord Apts. Acquisition (Seattle)	-300	-300
16.	<b>2022 Rapid Capital Housing</b>	0	<b>172</b>
17.	Building Transitional Tiny Homes for the Homeless (Seattle)	0	172
18.	<b>2023 Local and Community Projects</b>	<b>9,466</b>	<b>9,466</b>
19.	Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241	241
20.	Community Boating Center for All - Magnuson Park (Seattle)	100	100
21.	Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304	304
22.	Eli's Park Project (Seattle)	200	200
23.	GenPride LGBTQ+ Senior Community Center (Seattle)	530	530
24.	Historic Neptune Theatre HVAC Upgrade (Seattle)	100	100
25.	Historic Paramount Theatre HVAC Upgrade (Seattle)	198	198
26.	McKinney Center Minor Works (Seattle)	560	560
27.	Seattle Aquarium Ocean Pavilion (Seattle)	500	500
28.	Tubman Health Clinic (Seattle)	4,500	4,500
29.	Urban League of Metropolitan Seattle Building (Seattle)	500	500
30.	Wa Na Wari Capital Improvements (Seattle)	258	258
31.	Weld Collaborative Reintegration Resource (Seattle)	775	775
32.	White Center Food Bank Grow2Give Relocation (Seattle)	200	200
33.	Youth Achievement Center (Seattle)	500	500
34.	<b>Homeless Youth Facilities</b>	0	<b>4,750</b>
35.	Transitional Youth Housing and Services (Seattle)	0	750
36.	YouthCare Workforce Development Center (Seattle)	0	4,000
37.	<b>Ports Infrastructure</b>	<b>2,000</b>	<b>2,000</b>
38.	Pier 66 Shore Power (Port of Seattle)	2,000	2,000
39.	<b>Work, Education, Health Monitoring Projects</b>	<b>576</b>	<b>0</b>
40.	Mary's Place Burien Shelter COVID updates (Seattle)	550	0
41.	Nordic Heritage Museum HVAC Renovation (Seattle)	26	0
	<b>Total</b>	<b>12,867</b>	<b>35,522</b>
<b>Human Services</b>			
<b>Department of Social and Health Services</b>			
42.	Transitional Care Center-Main Building: Patient Rooms Cooling	0	0
<b>Department of Corrections</b>			
43.	Minor Works - Preservation Projects	-1,856	-1,856
	<b>Total Human Services</b>	<b>-1,856</b>	<b>-1,856</b>
<b>Natural Resources</b>			
<b>Department of Ecology</b>			
44.	<b>2022 Stormwater Projects</b>	0	<b>4,000</b>
45.	Urban Stormwater Partnership-IS Ship Canal Bridge Pilot (Seattle)	0	4,000
	<b>Total</b>	0	<b>4,000</b>
<b>Higher Education</b>			
<b>University of Washington</b>			
46.	Behavioral Health Teaching Facility	0	10,000
47.	UW Clean Energy Testbeds	0	7,500
48.	UW Major Infrastructure	2,000	2,000
	<b>Total</b>	<b>2,000</b>	<b>19,500</b>
<b>Community &amp; Technical College System</b>			
49.	Minor Works - Infrastructure	46	46
	<b>Total Higher Education</b>	<b>2,046</b>	<b>19,546</b>
<b>Other Education</b>			
<b>Public Schools</b>			
50.	<b>2021-23 Distressed Schools</b>	<b>2,600</b>	<b>2,600</b>
51.	John Muir Elementary School (Seattle)	2,600	2,600
	<b>Total</b>	<b>2,600</b>	<b>2,600</b>
	<b>Projects Total</b>	<b>15,657</b>	<b>59,812</b>

*§ Reflects funding for entire project; however, funds will be spent in multiple locations. The amounts listed are not specific to a single location # For those projects with sub-project detail, only those components associated with the specified location are displayed.*

*% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope or*