

## 2022 Supplemental Capital Budget

### Senate Chair & Ranking (PSSB 5651)

City: Seattle

(Dollars in Thousands)

New Appropriations	State Bonds	Total
<b>Governmental Operations</b>		
<b>Department of Commerce</b>		
1. 2021-23 Community Relief	825	1,125
2. FAME/Equity Alliance Washington, FAME Plaza (Seattle)	25	25
3. North Seattle Social Services Hub (Seattle)	0	300
4. Northwest Native Canoe Center (Seattle)	800	800
5. 2021-23 Rapid Capital Housing Acquisition	-300	-300
6. Concord Apts. Acquisition (Seattle)	-300	-300
7. 2022 Behavioral Health Community Capacity Grants	1,000	7,000
8. Cascade Hall (Seattle)	0	6,000
9. Seattle Clinic at Evergreen Treatment (Seattle)	1,000	1,000
10. 2022 Early Learning Facilities	4,000	4,000
11. Rainier Valley Early Learning Center (Seattle)	4,000	4,000
12. 2022 Housing Trust Fund Investment in Affordable Housing	0	4,309
13. South Park Riverside Affordable Housing Preservation (Seattle)	0	309
14. Squire Park Plaza Affordable Housing Preservation (Seattle)	0	2,500
15. YouthCare Workforce Development Center (Seattle)	0	1,500
16. 2022 Rapid Capital Housing	0	172
17. Building Transitional Tiny Homes for the Homeless (Seattle)	0	172
18. 2023 Local and Community Projects	6,260	6,260
19. Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241	241
20. Community Boating Center for All - Magnuson Park (Seattle)	77	77
21. Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304	304
22. Eli's Park Project (Seattle)	140	140
23. Historic Neptune Theatre HVAC Upgrade (Seattle)	100	100
24. Historic Paramount Theatre HVAC Upgrade (Seattle)	198	198
25. Tubman Health Clinic (Seattle)	4,500	4,500
26. White Center Food Bank Grow2Give Relocation (Seattle)	200	200
27. Youth Achievement Center (Seattle)	500	500
28. Inflation and Contingency	530	530
29. GenPride LGBTQ+ Senior Community Center (Seattle)	530	530
30. Work, Education, Health Monitoring Projects	576	0
31. Mary's Place Burien Shelter COVID updates (Seattle)	550	0
32. Nordic Heritage Museum HVAC Renovation (Seattle)	26	0
<b>Total</b>	<b>12,891</b>	<b>23,096</b>
<b>Human Services</b>		
<b>Department of Social and Health Services</b>		
33. Transitional Care Center-Main Building: Patient Rooms Cooling	0	0
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
34. 2022 Stormwater Projects	0	4,000
35. 6PPD Tire-Wear Particle Stormwater Project Partnership (Seattle)	0	4,000
<b>Total</b>	<b>0</b>	<b>4,000</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
36. UW Clean Energy Testbeds	0	7,500
37. UW Major Infrastructure	2,000	2,000
<b>Total</b>	<b>2,000</b>	<b>9,500</b>
<b>Other Education</b>		
<b>Public Schools</b>		
38. 2021-23 Distressed Schools	2,600	2,600
39. John Muir Elementary School (Seattle)	2,600	2,600
<b>Total</b>	<b>2,600</b>	<b>2,600</b>
<b>Projects Total</b>	<b>17,491</b>	<b>39,196</b>

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<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b>Statewide</b>		
<b>Department of Commerce</b>		
1. 2022 Crisis Stabilization Facilities #		
2. King County Crisis Walk-In Stabilization	0	12,000

*\$ Reflects funding for entire project; however, funds will be spent in multiple locations. The amounts listed are not specific to a single location.*

*# For those projects with sub-project detail, only those components associated with the specified location are displayed.*

*% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.*