

2023-25 Capital Budget
Senate Passed (03/24/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 36th Legislative District	15,144
Commerce	
2023-25 Building for the Arts #	
40000504 Experience Learning Community	200
40000505 Seattle Children's Theatre	750
40000498 Seattle Repertory Theatre Seattle Rep Renovations for Accessibili	1,200
40000497 SIFF	500
2024 Local and Community Projects #	
92001577 Ballard Boys & Girls Clubs Flooring Replacement (Seattle)	49
92001582 Fire Panel Replacement & Integration (Seattle)	294
92001581 Greenwood Early Learning Playground (Seattle)	69
92001579 Lenny Wilkens and Sue Bird Statues (Seattle)	412
40000578 Memorial Stadium (Seattle)	4,000
92001578 National Nordic Museum East Garden Capital Project (Seattle)	258
92001576 North Seattle Boys & Girls Clubs Flooring Replacement (Seattle)	134
92001580 Seattle Public Library Holds Pick-Up Locker (Seattle)	93
92001583 Taproot Theatre Jewell Mainstage Renovation (Seattle)	515
Ecology	
2023-25 Remedial Action Grant Program #	
40000518 Terminal 91 Sediments	1,255
Military Department	
40000301 Minor Works Preservation 2023-25 Biennium # %	900
40000274 Minor Works Program 2023-25 Biennium # %	1,215

2023-25 Capital Budget
Senate Passed (03/24/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 36th Legislative District	15,144
<i>Natural Resources</i>	
Removal of Aquatic Derelict Structures #	
40000265 Ray's Boathouse Pier	650
<i>Recreation and Conservation Office</i>	
2023-25 Aquatic Lands Enhancement Account #	
40000277 Carkeek Park Rail Overpass	500
2023-25 Washington Wildlife Recreation Program #	
40000145 WA Carkeek Park Rail Overpass	1,800
2023-25 Youth Athletics Facilities #	
40000237 LG Soundview Playfield Renovation	350

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location.

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.